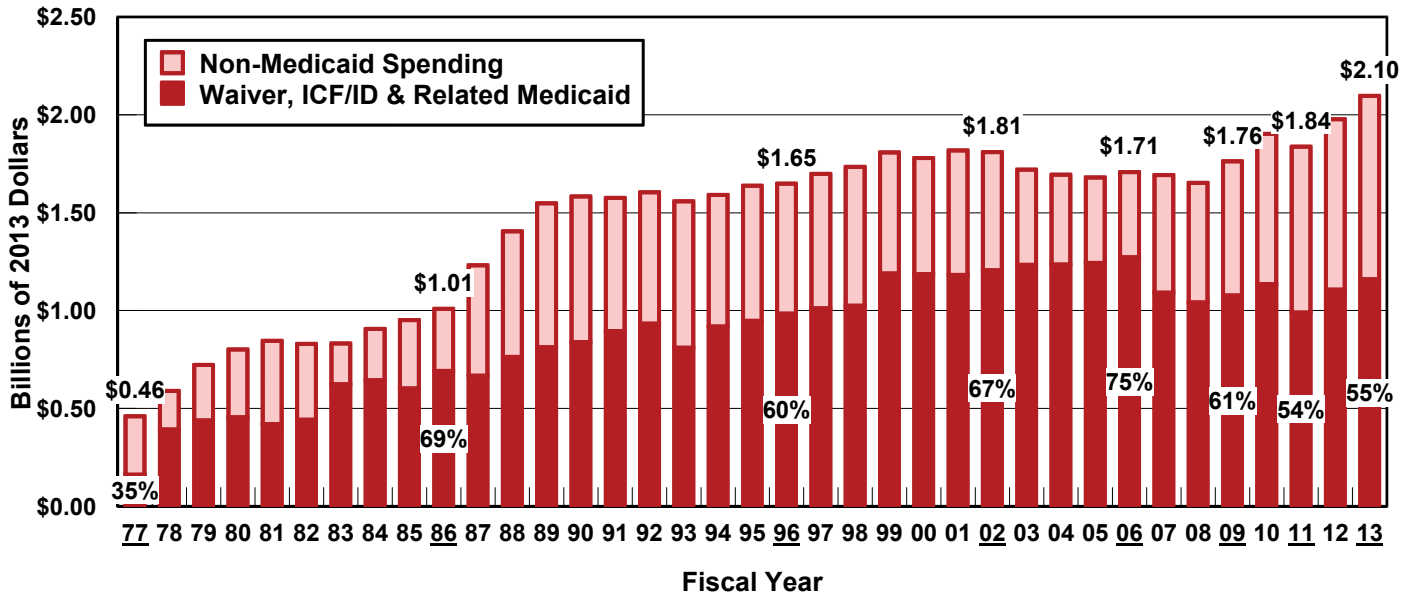
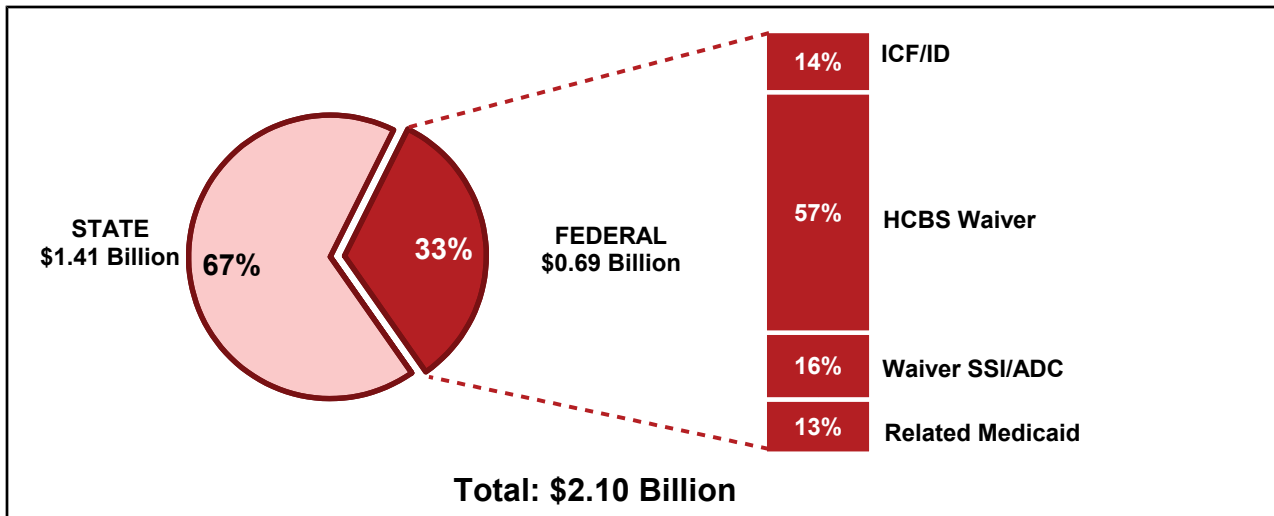


# MASSACHUSETTS

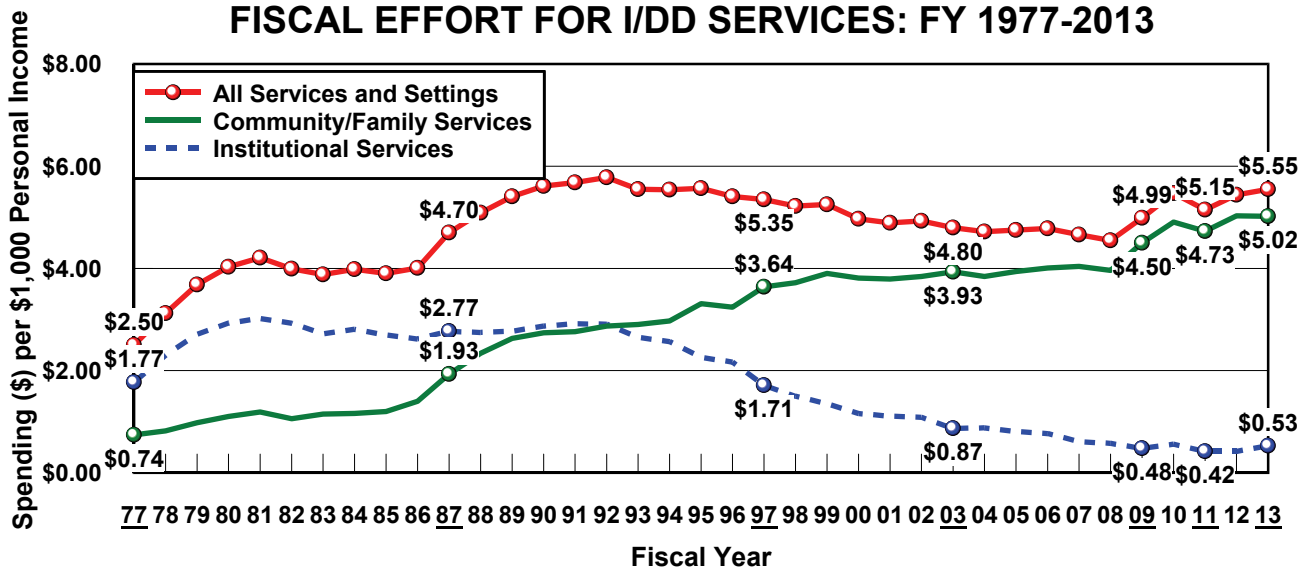
## TOTAL PUBLIC I/DD SPENDING FOR SERVICES: FY 1977-2013



## PUBLIC I/DD SPENDING BY REVENUE SOURCE: FY 2013



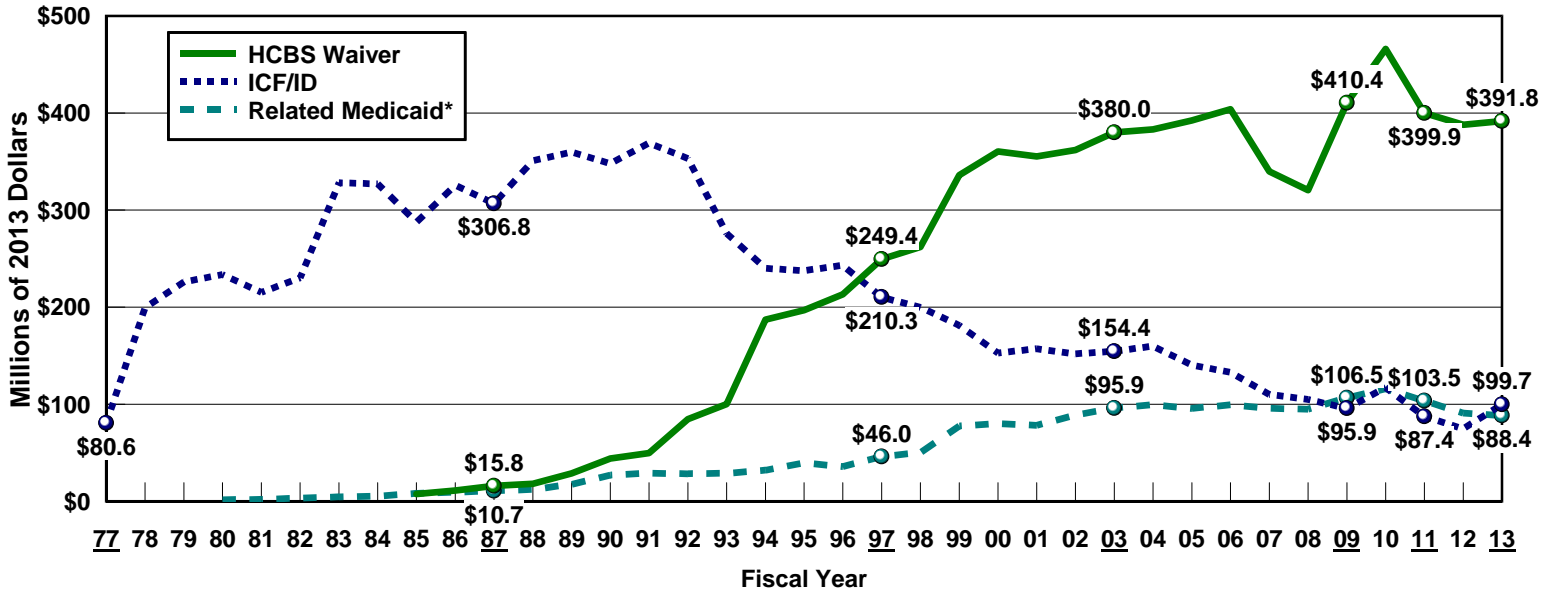
## FISCAL EFFORT FOR I/DD SERVICES: FY 1977-2013



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.

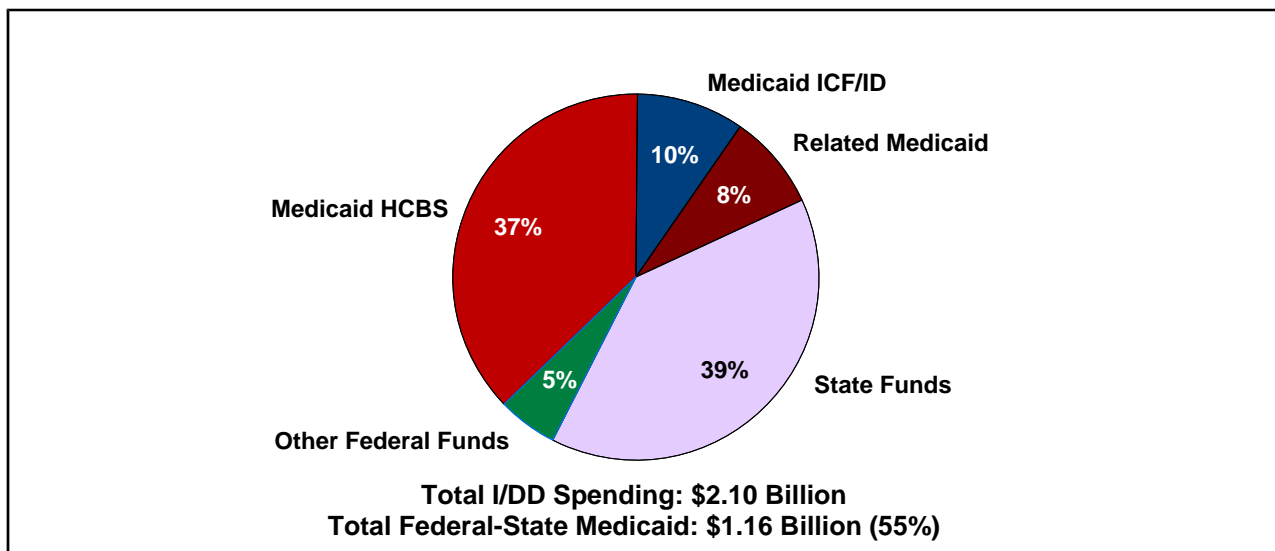
# MASSACHUSETTS

## FEDERAL I/DD MEDICAID SPENDING BY REVENUE SOURCE

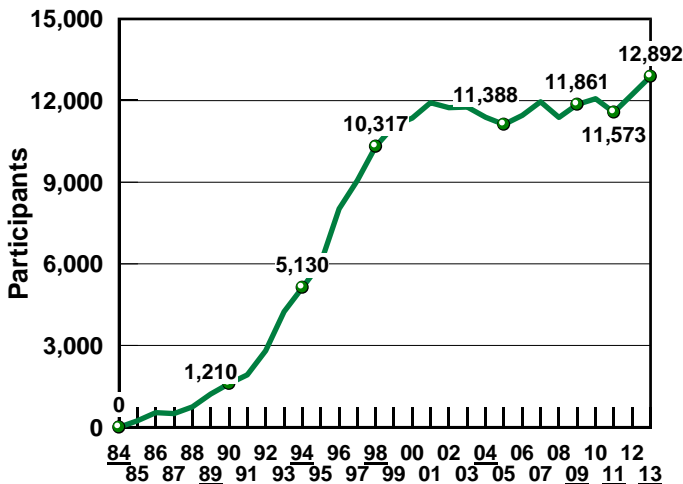


\*In 2013, "Related Medicaid" was clinic rehabilitation (\$72.8 million) targeted case management (\$0.9 million) and administration (\$14.7 million).

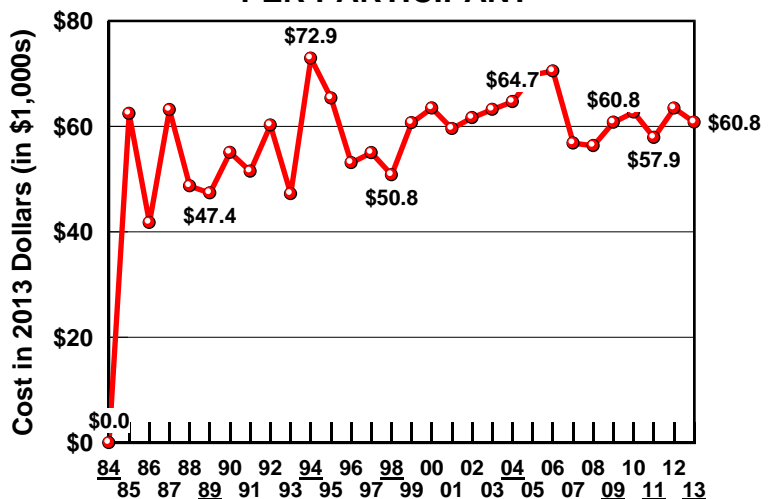
## FEDERAL-STATE MEDICAID AS A PERCENTAGE OF TOTAL I/DD SPENDING IN FY 2013



### HCBS WAIVER PARTICIPANTS

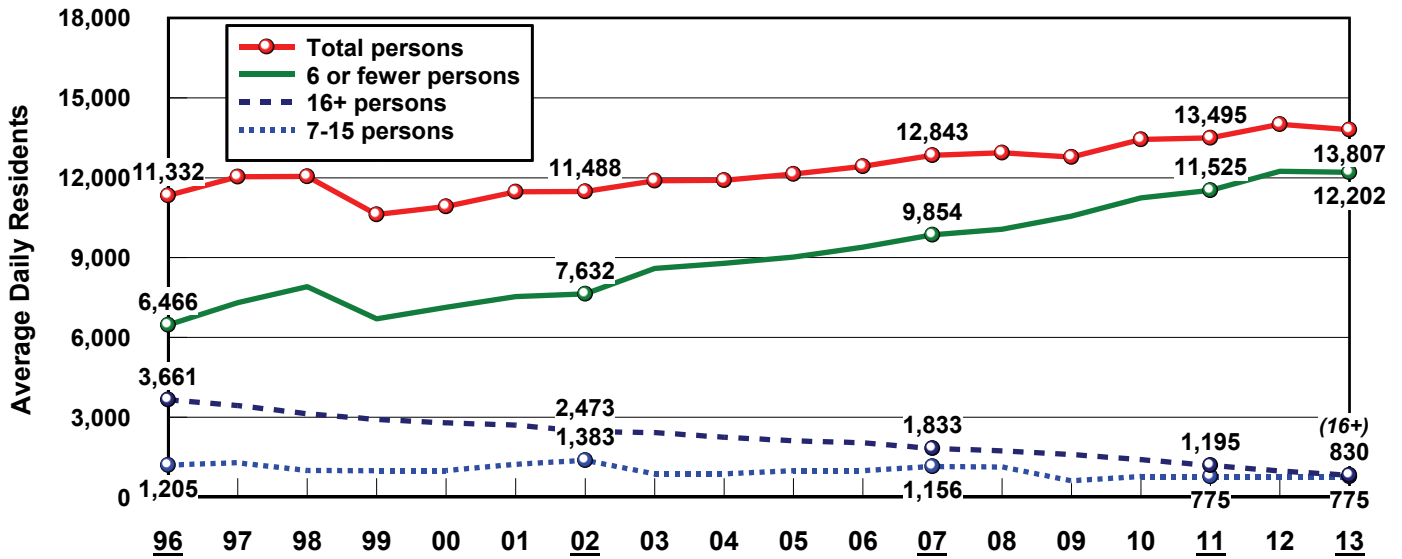


### ADJUSTED WAIVER COST PER PARTICIPANT



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.

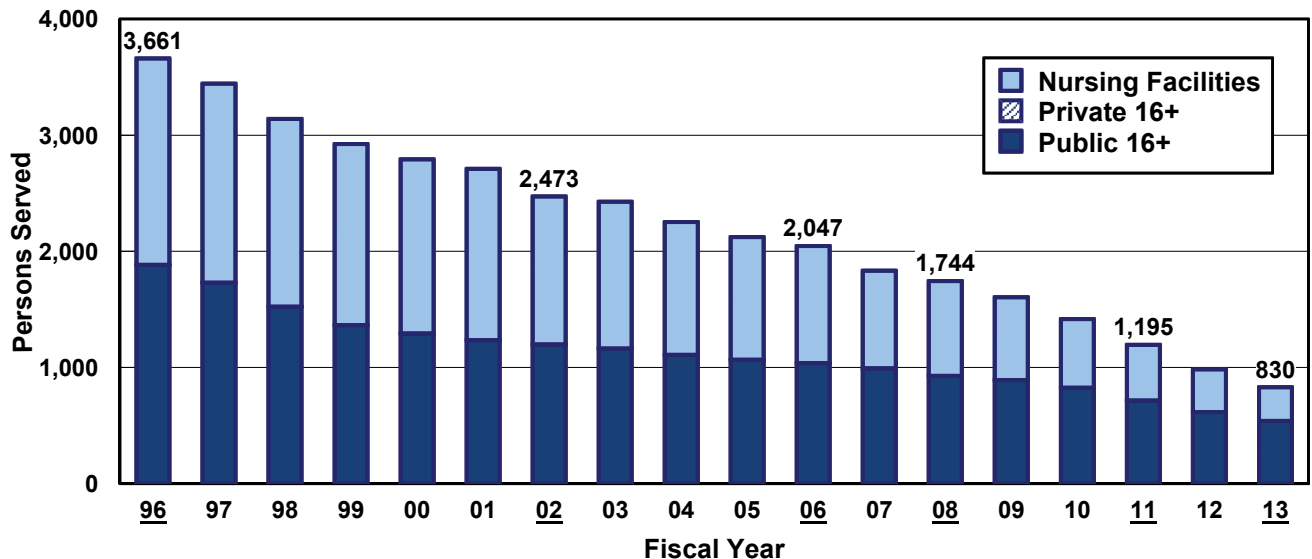
PERSONS WITH I/DD BY SIZE OF SETTING: FY 1996-2013



PERSONS SERVED BY SETTING: FY 1998-2013

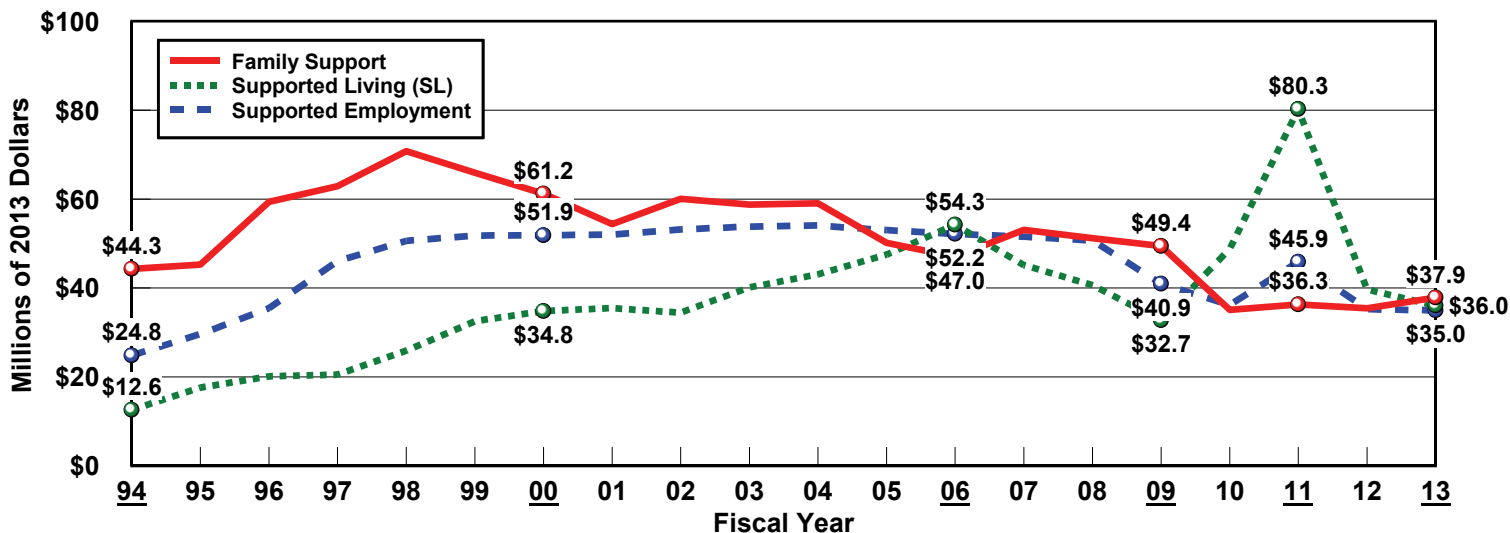
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>TOTAL</b>	12,050	10,619	10,919	11,473	11,488	11,885	11,909	12,136	12,429	12,843	12,940	12,779	13,436	13,495	14,004	13,807
<b>16+ PERSONS</b>	3,140	2,924	2,792	2,711	2,473	2,427	2,253	2,123	2,047	1,833	1,744	1,605	1,417	1,195	984	830
Nursing Facilities	1,617	1,559	1,499	1,475	1,274	1,264	1,144	1,056	1,009	840	816	712	591	479	367	290
State Institutions	1,523	1,365	1,293	1,236	1,199	1,163	1,109	1,067	1,038	993	928	893	826	716	617	540
Private ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Residential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>7-15 PERSONS</b>	1,006	1,000	1,000	1,233	1,383	873	874	993	991	1,156	1,134	612	775	775	775	775
Public ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Residential	1,006	1,000	1,000	1,233	1,383	873	874	993	991	1,156	1,134	612	775	775	775	775
<b>&lt;6 PERSONS</b>	7,904	6,695	7,127	7,529	7,632	8,585	8,782	9,020	9,391	9,854	10,062	10,562	11,244	11,525	12,245	12,202
Public ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Supported Living	1,800	1,000	1,111	876	1,001	1,068	1,086	1,223	1,385	1,500	1,650	2,114	2,995	3,085	2,782	2,683
Other Residential	6,104	5,695	6,016	6,653	6,631	7,517	7,696	7,797	8,006	8,354	8,412	8,448	8,249	8,440	9,463	9,519

PERSONS IN PUBLIC AND PRIVATE 16+ INSTITUTIONS: FY 1996-2013

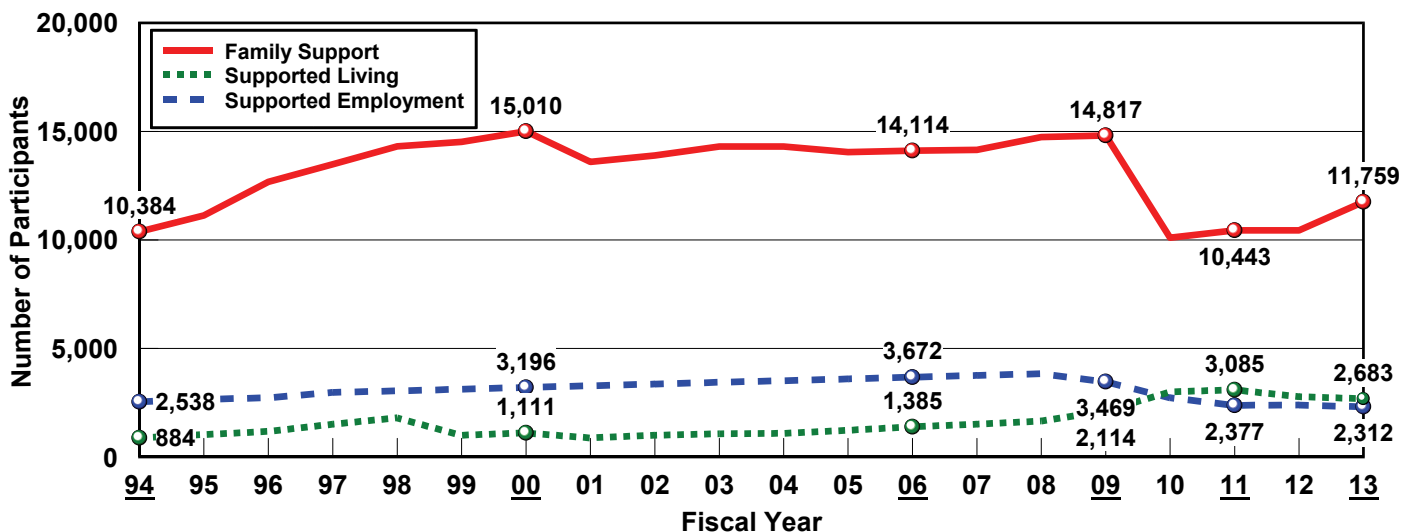


INDIVIDUAL AND FAMILY SUPPORT

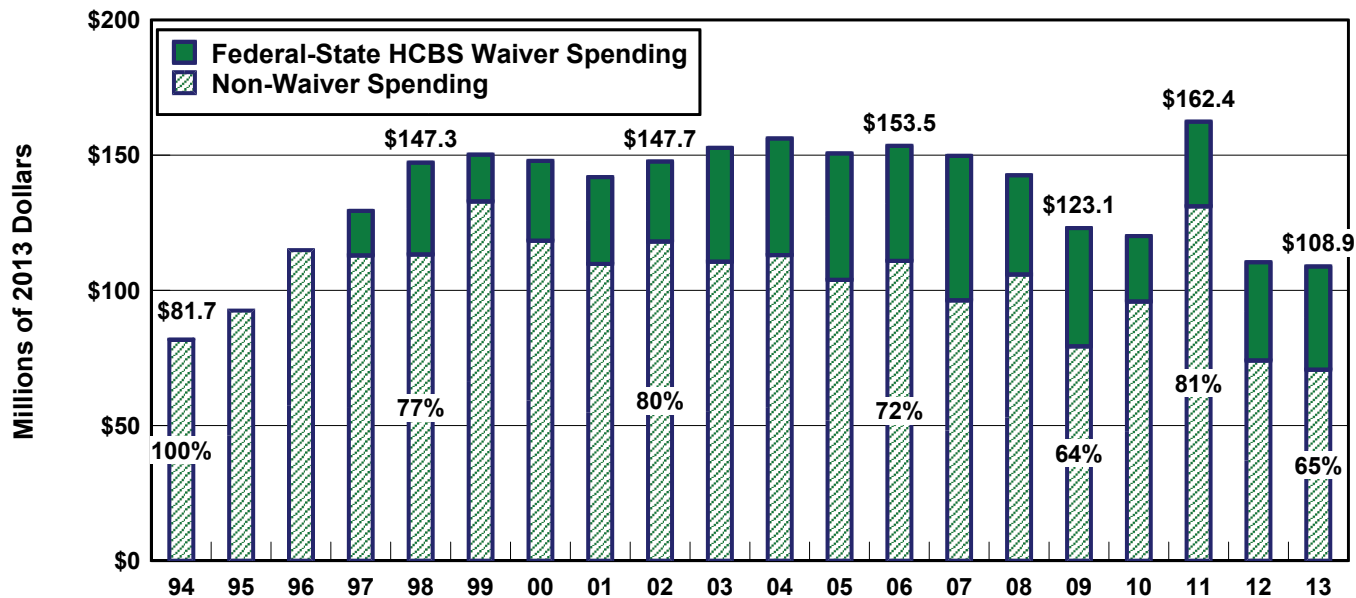
SPENDING: FY 1994-2013



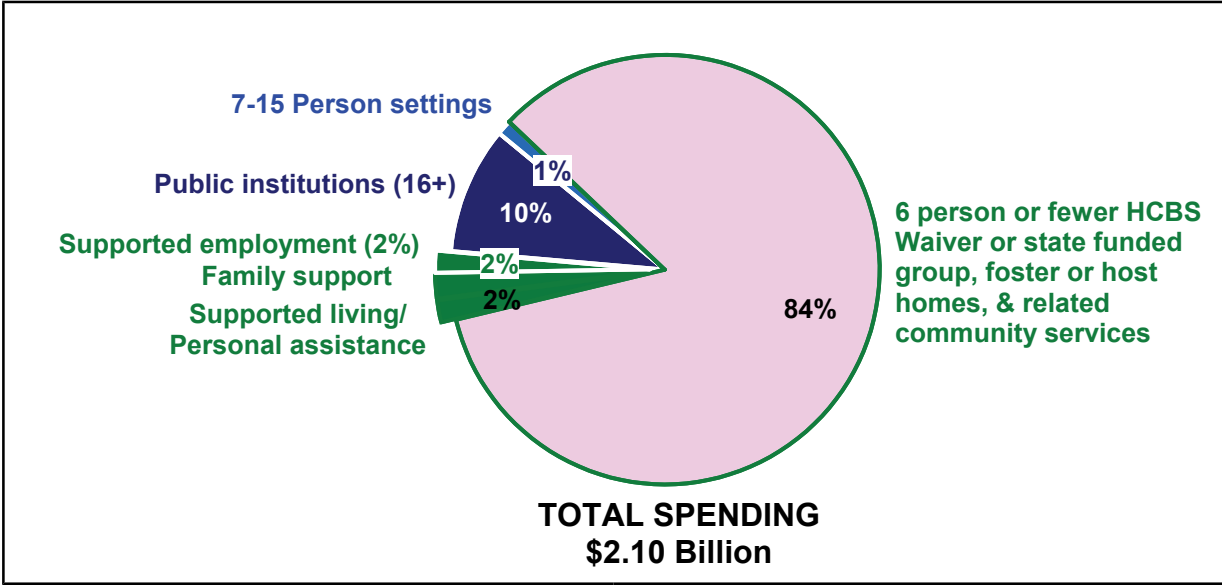
PARTICIPANTS: FY 1994-2013



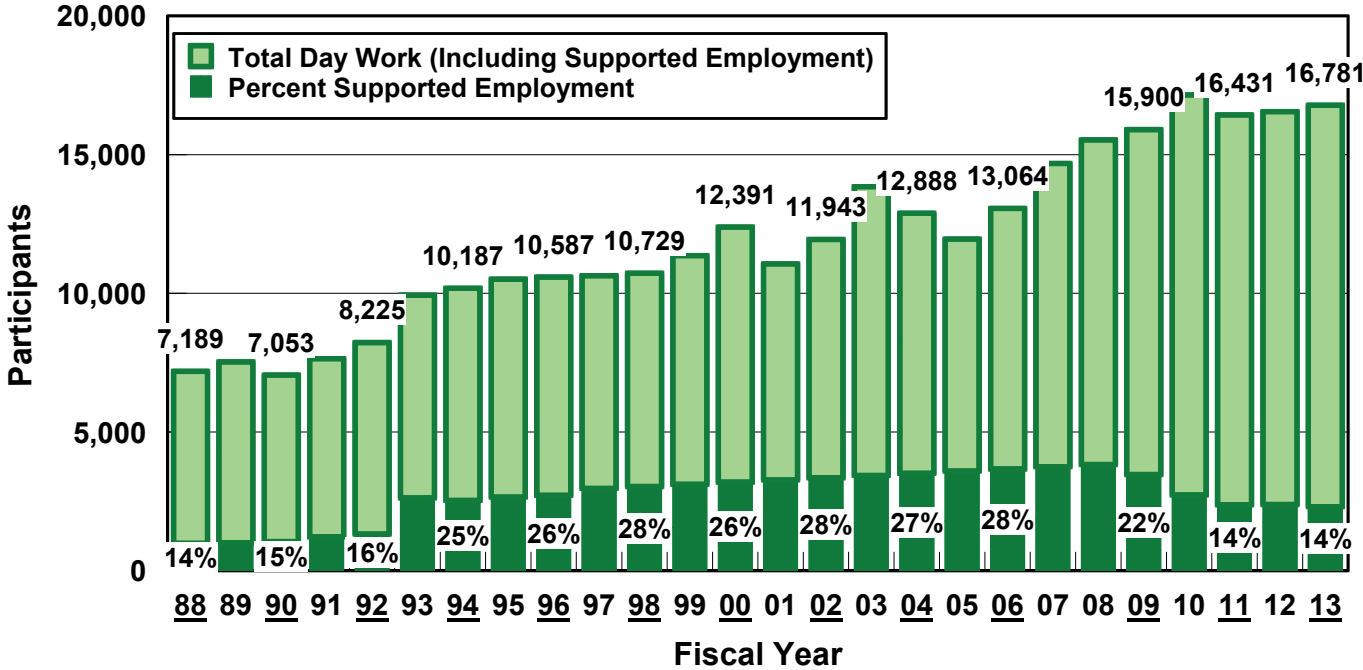
SUPPORTED LIVING, FAMILY SUPPORT AND SUPPORTED EMPLOYMENT SPENDING: FY 1994-2013



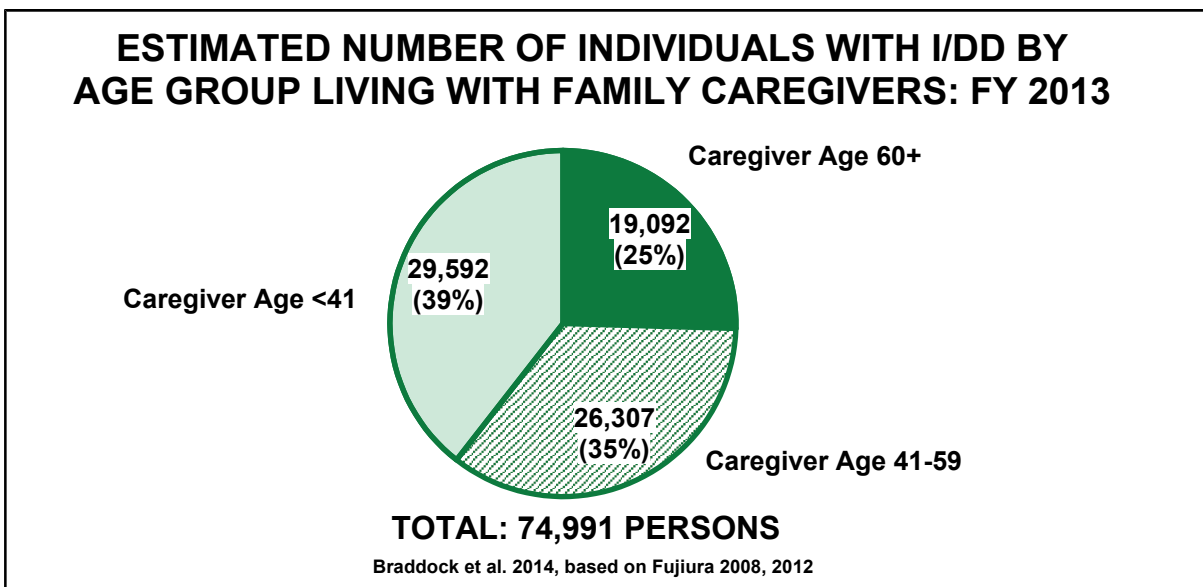
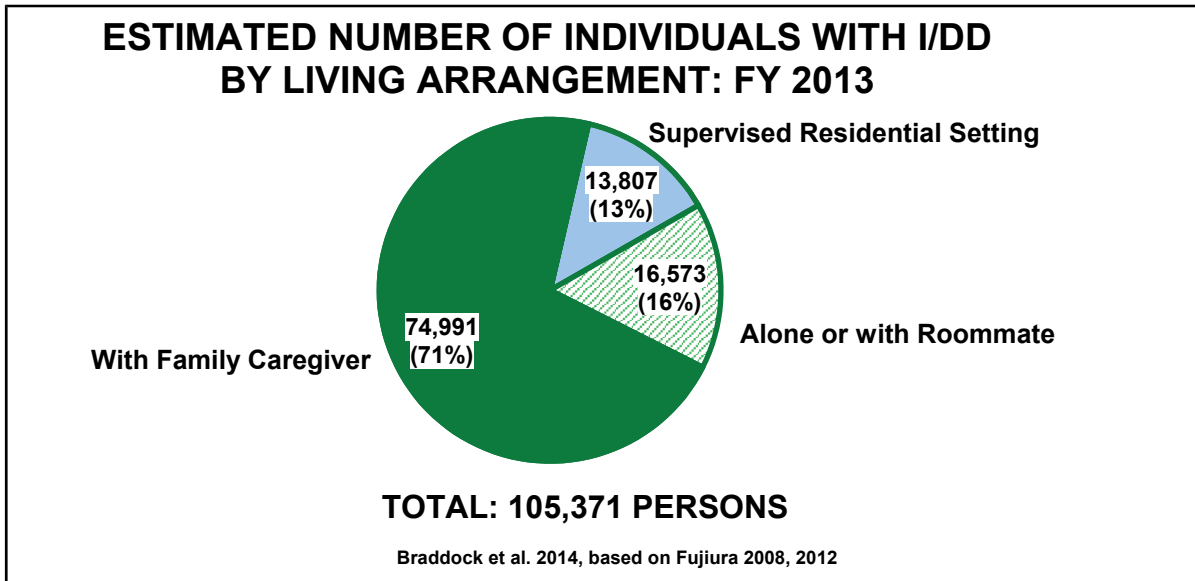
**SUPPORTED LIVING, FAMILY SUPPORT, AND SUPPORTED EMPLOYMENT AS A PERCENTAGE OF TOTAL SPENDING: FY 2013**



**TOTAL DAY/WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS : FY 1988-2013**



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.  
<http://stateofthestates.org>



### ESTIMATED NUMBER OF I/DD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY I/DD AGENCIES: FY 1988-2013

